

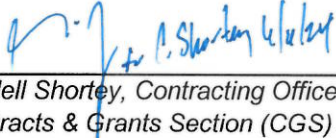


**The Navajo Nation** **DR. BUU NYGREN** *PRESIDENT*  
 Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

June 6, 2024

**TRANSMITTAL**

TO : Arbin Mitchell, Executive Director  
 Division of Community Development (DCD)

FROM :   
 Cordell Shortey, Contracting Officer  
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Bodaway/Gap Chapter, LeChee Chapter, Coppermine Chapter, Kaibeto Chapter, Tonalea/Red Lake Chapter- ARPA Funds Allocated to Delegate Begay Region

**I. Information on Contract (per Original Award):**

Coppermine Chapter, K'aibii'to Chapter, LeChee Chapter, Tonalea/Red Lake Chapter, Bodaway/Gap Chapter	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
<u>Title of Contract</u>	<u>Funding Agency</u>	<u>CFDA No. - Federal</u>
<b>NABID-54-23; CMY-38-23; CAP-10-23</b>	<b>\$ 8,802,340.00</b>	<b>2022</b>
<u>Grant No.</u>	<u>Amount</u>	<u>Fiscal Year</u>
		<u>03/11/2021 to 12/31/2026</u>
		<u>Term - Begin and End Date</u>

**II. Data Entered in FMIS Regarding:**

New Contract or Grant Company No. 8059 Business Unit (K#) K2115181

Contract Mod No. Internal Modification No. 3

Amt of Budget Decrease \$478,974.50 \$9,264,347.00 to \$8,785,372.50

AMOUNT FROM TO

Budget Period - Extend End Date: From \_\_\_\_\_ To \_\_\_\_\_

Other, specify: Change to BU# K2115181 (\$478,974.50)

**Authorizing Document - Attached:**

Contract / Agreement - Date executed \_\_\_\_\_

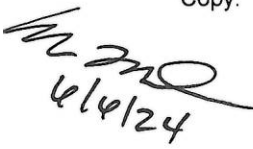
NNC / Committee Resolution - No. & Date \_\_\_\_\_

Other, specify: NN Council Resolution NABID-54-23

**III. Comments by CGS:**

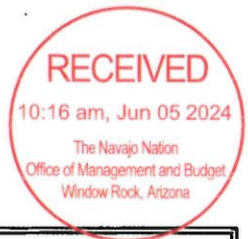
This transmittal documents 4th budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Helena Begay Region. Y-T-D budget in FMIS for CD Begay Region totals \$8,785,372.50. Decrease is due to project Kaibeto Chapter Temporary Employment (2 Year) Project being removed per Resolution **NABID-54-23** in the amount of \$478,974.50. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment  
 Copy: Contract files  
 Contract Accounting / OOC / DPM  
 Lisa Jymm, Executive Director - NN FRF Office

  
 6/6/24

Revised February 2023

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
**(For increase or decrease to initial Annual Funding Awarded Only)**



**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Kalbeto Chapter Temporary Employment FMIS Business Unit No. K2115181 ✓

Title of Grant : ARPA of 2021 Grant No.: NABID-54-23 ✓

CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 10/1/21 - 9/30/2026

**PART II. BUDGET INFORMATION:** In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
2310	Temporary	395,580	(395,580)	-
2510	Overtime	43,124.50	(43,124.50)	-
2900	Fringe Benefits	40,270	(40,270)	-
				-
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				-
				-
				-
				-
<b>TOTALS:</b>		478,974.50	(478,974.50)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept Mgr II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date:  Signature/Date:

**PART IV. CGS / OMB USE ONLY** Batch# 1406484

Verified & Recommend Approval:  6/5/24 Approval for FMIS Entry:  6/5/24

Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

- K. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Helena Nez Begay's Delegate Region Chapters and communities to approve and adopt the removal of one-project and the addition of additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Helena Nez Begay's Delegate Region (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap) as set forth in Exhibit 2.

**SECTION THREE. AMENDING CMY-38-23 AND CAP-10-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE HELENA NEZ BEGAY'S DELEGATE REGION (CHAPTERS: COPPERMINE, K'AIBII'TO, LECHEE, TONALEA/RED LAKE, BODAWAY/GAP), TO REMOVE A PROJECT AND INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION**

- A. The Navajo Nation hereby approves the removal of one-project (the ~~Kaibeto Chapter Temporary Employment (2-Years)~~ project under NNDOJ Review No. HK0343) listed in CAP-10-23 for Hon. Helena Nez Begay's Delegate Region Projects Plan as stricken in Exhibit 2. The removal of this project from Hon. Helena Nez Begay's Delegate Region Projects Plan will revert \$478,974.50 back to her Delegate Region's Project Plan's Un-Allocated Amount.
- B. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Helena Nez Begay's Delegate Region (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap) set forth in Exhibit 2.
- C. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- D. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

**SECTION FOUR. AMENDMENTS**

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyáti' Committee.

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Hon. Helena Nez Begay

**Exhibit 2**

CHAPTERS: Coppermine, Kaibiti'to, LeChee, Tonleah/Red Lake, Bodaway/Gap

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED in CAP-10-23 on May 5, 2023				\$ 4,781,904.50
		TOTAL AMOUNT APPROPRIATED in CMY-38-23 on June 8, 2023				\$ 4,003,468.00
Division of Community Development	None Identified	(REMOVE) Kaibeto Chapter Temporary Employment (2 Years)	Division of Community Development	2-16	HK0343	-\$ 478,974.50
Division of Community Development	None Identified	Kaibeto Chapter Housing Support for Un-Housed People Project	Division of Community Development	2.16	HK0704	\$ 478,974.50
		UN-ALLOCATED AMOUNT				\$ 16,967.50
		TOTAL:				\$ 8,802,340.00

\*Per CUN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

12/14/20

## Elfreida Woodman

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**From:** Lisa Jymm  
**Sent:** Wednesday, June 5, 2024 9:50 AM  
**To:** OMB Documents  
**Cc:** Germaine Jones; Cordell Shortey; Elfreida Woodman; Dominic Beyal; Victoria J. Tsosie; Shirlene S. Johnson  
**Subject:** Fwd: Summary of Changes  
**Attachments:** Summary of Changes - 9 Chapters.pdf

Good morning OMB,

Attached are the summary of change forms for the ARPA legislations. Thank you

*Lisa Jymm*

Lisa Jymm, Executive Director  
Navajo Nation Fiscal Recovery Office

Cell: (928) 270-2741

Desk: (928) 309-5535

Email: [ljymm@navajo-nsn.gov](mailto:ljymm@navajo-nsn.gov)

Website: [www.frf.navajo-nsn.gov](http://www.frf.navajo-nsn.gov)

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**From:** Cheyenne R. Livingston <[crlivingston@navajo-nsn.gov](mailto:crlivingston@navajo-nsn.gov)>  
**Sent:** Wednesday, June 5, 2024 9:40:34 AM  
**To:** Lisa Jymm <[ljymm@navajo-nsn.gov](mailto:ljymm@navajo-nsn.gov)>; Michael M. Tsosie <[mmtsosie@navajo-nsn.gov](mailto:mmtsosie@navajo-nsn.gov)>  
**Cc:** Paulene T Thomas ([pthomas@nndcd.org](mailto:pthomas@nndcd.org)) <[pthomas@nndcd.org](mailto:pthomas@nndcd.org)>; Edwin Begay <[ebegay@nndcd.org](mailto:ebegay@nndcd.org)>; Dawnell Begay <[dbegay@nndcd.org](mailto:dbegay@nndcd.org)>; Ryan R. Begay <[rrbegay@nndcd.org](mailto:rrbegay@nndcd.org)>  
**Subject:** Summary of Changes

Good morning,

Please see attached the nine Summary of Changes for the chapters.

Thank you,  
Cheyenne

Cheyenne Livingston | Sr. Office Specialist  
**Division of Community Development - FRF**  
Administrative Building #2 (Second Floor), Window Rock, AZ 86515  
Email: [crlivingston@navajo-nsn.gov](mailto:crlivingston@navajo-nsn.gov)